



## Summary of revenues and expenses 2013

### Balance on December 31, 2013:

<b>Assets</b>		<b>31-12-2012</b>		<b>31-12-2013</b>
Fixed assets	€	177.000	€	177.000
Current assets	€	243.722	€	280.219,37
<b>Total assets</b>	<b>€</b>	<b>420.722</b>	<b>€</b>	<b>457.219,37</b>

<b>Liabilities</b>		<b>31-12-2012</b>		<b>31-12-2013</b>
Capital	€	419.667	€	455.519,37
Short-term loans	€	1.055	€	1.700
<b>Total liabilities</b>	<b>€</b>	<b>420.722</b>	<b>€</b>	<b>457.219,37</b>

### 1. Explanation assets:

The fixed assets in the year 2012 changed as a result of the accidental apportioning of the interest generated in 2013 on the accounts of 2012. This has now been corrected and results in a correction of the capital in 2012 with € 2.420,90.

### 2. Explanation liabilities:

The capital of the Foundation is intended eventually for building a spiritual center (Ashram). The growth of capital in 2013 is: € 38.263,73.

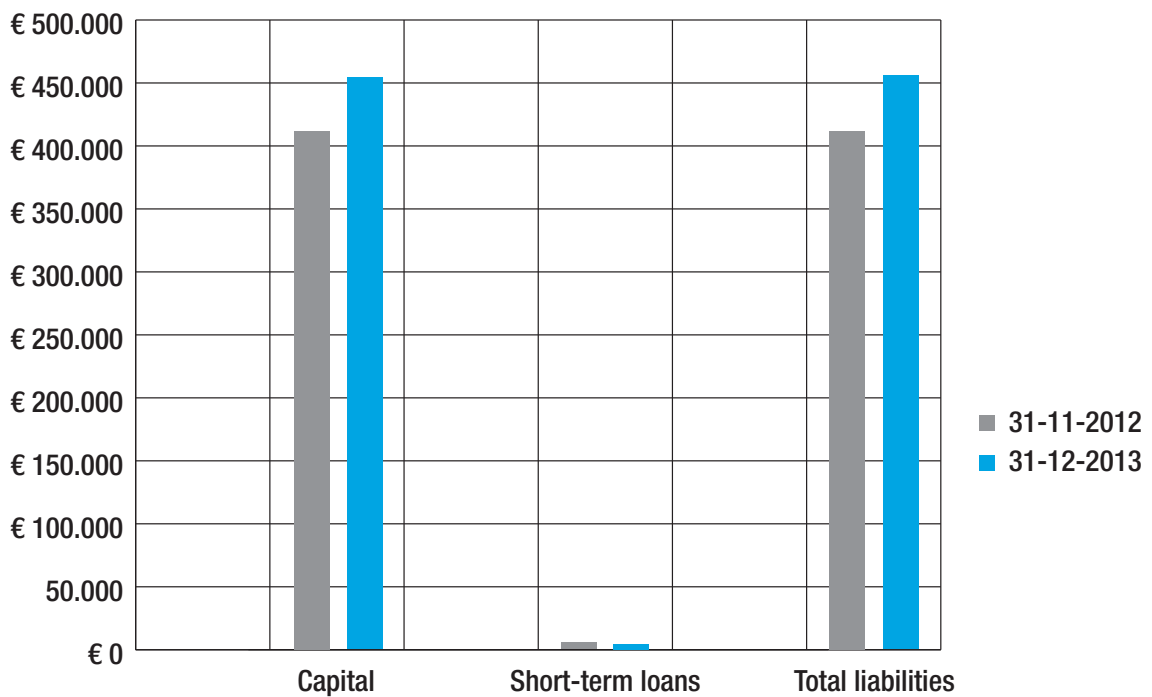
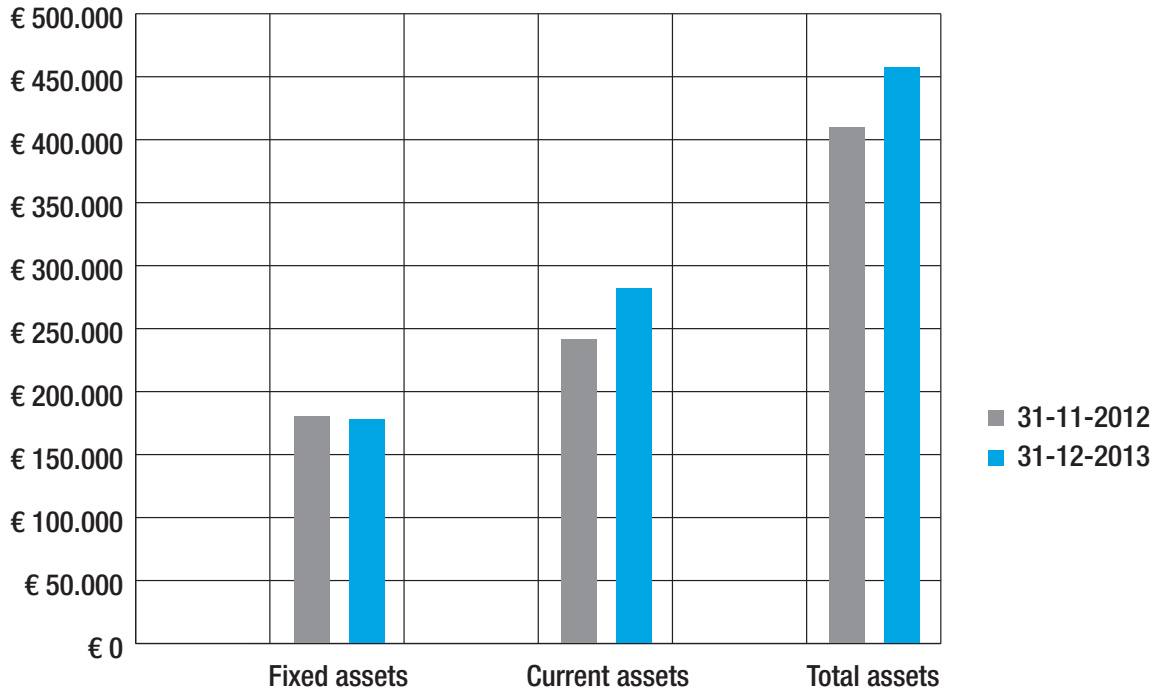
The capital also contains a legacy.

The short-term loans consists of accrued liabilities and upfront payments from the Happy Family Weekend 2014 event.



# Shri Satyam Sai World Foundation<sup>®</sup>

Balance shown in a bar graph:





# Shri Satyam Sai World Foundation<sup>®</sup>

## Operating account 2013:

<b>Revenues</b>		<b>2012</b>		<b>2013</b>
Donations	€	31.476	€	32.871,49
Income sales of spiritual items	€	3.280	€	3.230
Interest on legacy	€	4.200	€	4.200
Net income events	€	9.305	€	11.615,61
Interest income	€	4.243	€	2.420,90
<b>Total revenues</b>	<b>€</b>	<b>52.504</b>	<b>€</b>	<b>54.338</b>

<b>Expenses</b>		<b>2012</b>		<b>2013</b>
Purchase of spiritual items	€	1.508	€	1.077
Rent of kirtan hall and storage room	€	5.475	€	8.689,22
Other costs	€	4.441	€	1812,97
Purchase of altar, flowers, food and drinks	€	2.963	€	4372,08
Amortizing costs	€	522	€	123
<b>Total expenses</b>	<b>€</b>	<b>14.909</b>	<b>€</b>	<b>16.074,27</b>



# Shri Satyam Sai World Foundation®

## Explanation of operating account 2013:

### Revenues

The capital of the Foundation grew with € 38.263,73 in 2013. This money will be used in time for building an Ashram. Donations are donations received on the bank account, as well as the revenue from the general donation box present during kirtans (monthly gatherings) and flower sale.

The donations increased by 4% compared to 2012.  
Spiritual items sold are things like books and cd's.

Net income events:

- fundraising Shri Satyam's 13<sup>th</sup> birthday
- lottery tickets sale on the Shri Satyam's 13<sup>th</sup> birthday
- Akhanda kirtan donations
- Mahashivratri Shiva lingam donations
- Mahasamadhi
- Belgian afternoon donations
- lottery tickets sale during Family Weekend event
- Vegetarian BBQ event
- raised money on spiritual travels

### Expenses

Rent of kirtan hall for monthly kirtans and storage room, also renting hall for Shri Satyam's 13<sup>th</sup> birthday.

Other costs:

- bank- and other costs
- taxes
- insurances
- calendars/newsletters
- website costs
- small materials